



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-5814

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miércoles, 31 de marzo de 2021

2.1.1.2.0.750 Instituto Estatal del Agua

UR	FI	FUN	SF	SSP	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
Total																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
TOTAL FUENTE DE FINANCIAMIENTO:																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
INSTITUCIONALES																		185,299.69	0.00	185,299.69	185,299.69	0.00	26,957.63	25,762.00	25,762.00	25,762.00	25,762.00	189,537.69
01																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000																		41,100.32	0.00	41,100.32	41,100.32	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 0 3000																		1,439.64	0.00	1,439.64	1,439.64	0.00	335.76	335.76	335.76	335.76	335.76	2,103.88
01 2 1 2 1 H 050 01 001 A001 000 0 3900																		1,439.64	0.00	1,439.64	1,439.64	0.00	335.76	335.76	335.76	335.76	335.76	2,103.88
01 2 1 2 1 H 050 01 001 A001 000 0 392																		1,439.64	0.00	1,439.64	1,439.64	0.00	335.76	335.76	335.76	335.76	335.76	2,103.88
01 2 1 2 1 H 050 01 001 A001 000 0 39203																		1,439.64	0.00	1,439.64	1,439.64	0.00	335.76	335.76	335.76	335.76	335.76	2,103.88
01 2 1 2 1 H 050 01 001 A001 000 1 3000																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 1 3900																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 1 398																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 1 39801																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 1 5814																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
01 2 1 2 1 H 050 01 001 A001 000 1 5814 5 6																		4,560.56	0.00	4,560.56	4,560.56	0.00	5,931.72	5,931.72	5,931.72	5,931.72	5,931.72	37,168.60
02																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050 01																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050 01 103																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050 01 103 A002																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050 01 103 A002 000																		29,004.19	0.00	29,004.19	29,004.19	0.00	4,044.82	4,044.82	4,044.82	4,044.82	4,044.82	24,959.37
02 2 1 2 1 H 050 01 103 A002 000 0 3000																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80
02 2 1 2 1 H 050 01 103 A002 000 0 3900																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80
02 2 1 2 1 H 050 01 103 A002 000 0 392																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80
02 2 1 2 1 H 050 01 103 A002 000 0 39203																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80
02 2 1 2 1 H 050 01 103 A002 000 0 5814																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80
02 2 1 2 1 H 050 01 103 A002 000 0 5814 5 6																		1,641.75	0.00	1,641.75	1,641.75	0.00	228.95	228.95	228.95	228.95	228.95	1,412.80